

Type of Program:
(Check One)

- ☐ Alcohol
☐ Drug
☐ Perinatal
☐ Parolee

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
COST REPORT FOR CONTRACTED SERVICES
FISCAL YEAR 2000-2001

PROGRAM EXPENSES
Schedule P4
Page 1 of 2

SERVICES, SUPPLIES & EQUIPMENT DEPRECIATION

PROPOSITION 36 USE ONLY

OUTPATIENT DRUG FREE

CONTRACT AGENCY LEGAL NAME

MODE OF SERVICE

DATE

(A)	(B)	(C)	(D)	(E)
Item	Actual Expenditures ODF Individual	Actual Expenditures ODF Group	County Approved Budget	(D - (B+C)) Variance
Audit Fees				
Bookkeeping Fees				
Books and Publications				
Facility Maintenance				
Food				
Insurance				
License/Permit Fees				
Mileage				
Office Machine Maintenance/Repairs				
Office Supplies				
Physician Fees				
Postage				
Printing				
Supplies: Janitorial, Maintenance & House				
Taxes				
Telephone				
Training				
Utilities				
Interest Expense				
Consultants - Hourly Rate Average \$_____ (Professionals for which no fringe benefits are paid.)				
Alterations and Renovations				
Other Items: Include Other Items in "Miscellaneous Service and Supply Items" on next page.				
SUBTOTAL (1) - to top of next page				